

KAUAI FOOD BANK INC.

Annual Report 2022

Serving the people of Kauai & Niihau since 1994.



Table of Contents

Presidents Message	1
Mission Statement & Core Values	2
Summary of Programs	3
Community Contribution	9
Data & Statistics	10
Board of Directors	11
Financial Information	12
Organizational Donors	13
Mahalo	14



Presidents Message

Looking back on 2022, the word that comes to mind is **gratitude**.

The pandemic continued to affect families throughout Kaua'i, reminding us just how vulnerable a small island can be when it comes to something as essential as food. It also showed us, once again, how our community comes together when people need help.

Throughout the year, food drives and fundraisers supported by **21 community parnters** collected an incredible **42,416 pounds of food and \$19,427** for the Kaua'i Independent Food Bank. We are deeply grateful to our donors here on Kau'i, throughout Hawai'i, and on the mainland who understood the unique challenges of food insecurity on an island and chose to help.

Getting that food into the hands of people who needed it was another tremendous community effort. During our distributions, numerous organizations, groups, and volunteers stepped up to help us sort, pack, load, and distribute food to families throughout our community. We simply could not have reached as many people without them.

Behind the scenes, our Board and management also worked diligently with the Board of Land and Natural Resources to secure a new long-term lease for our warehouse facility - an important step toward ensuring KIFB has a secure home from which to serve Kaua'i for years to come.

To our donors, fundraising partners, distribution partners, volunteers, staff, and Board: **mahalo nui loa**. What we accomplished in 2022 happened because so many people believed that taking care of our neighbors matters.

That is what community is all about.

-Donna King, President



Mission Statement & Core Values

Mission Statement:

*Educate, Provide Nutritious Food for The Hungry,
And Respond to Emergencies.*

Kauai Independent Food Bank History

Founded in 1994 following the devastating impact of Hurricane Iniki, Kauai Independent Food Bank was established to address hunger and strengthen food security across Kauai and Niihau. What began as a response to a community in crisis has evolved into more than 30 years of service to our island ohana. Guided by our kuleana to care for one another, KIFB continues to provide nutritious food, nutrition education, and emergency response services, helping to meet the ever-changing needs of our community with compassion, dignity, and aloha.

Core Values

Kauai Independent Food Bank's (KIFB) core values shape how we serve our Kaua'i ohana and respond to the needs of our community.

- **Alakai Leadership:** KIFB leads and educates by example
- **Lokahi Unity:** The KIFB team is proud to stand together with a unified purpose.
- **Oluolu Gracious:** KIFB is thankful for those that make our mission possible.
- **Haahaa Humility:** KIFB serves those in need with empathy, thoughtfulness, and respect at all times.
- **Ahonui Enduring:** KIFB remains steadfast in its commitment to serving our community through changing needs and challenging times

Aloha is our Super Power!

Summary of Programs

Keiki Café Program

KIFB helps ensure that local keiki have access to healthy snacks during the critical hours between school and dinner. By providing nutritious foods to after-school programs across Kauai, KIFB helps keep keiki energized, engaged, and ready to learn, play, and grow.

Through partnerships with organizations such as Boys & Girls Club of Hawaii and Kamaaina Kids A+ Program, KIFB delivers granola bars, trail mix, and a variety of healthy snacks to more than 500 students each day.

For many families, these snacks help stretch already limited household budgets and provide peace of mind knowing their children have access to healthy food after school. **Together, we are nourishing our next generation of Kauaians while helping ease the burden on local families.**



Summary of Programs

Backpack Program

Students from low-income households often rely on free or reduced-price school meals to help meet their nutritional needs during the week. When the weekend arrives, some families face difficult choices as they work to stretch limited food budgets. The Backpack Program helps bridge that gap by providing children with nutritious food to take home each week.

Each backpack contains five to seven easy-to-prepare meal and snack items designed to help sustain keiki through the weekend until they return to school. By providing convenient, nutritious foods, the Backpack Program **helps reduce food insecurity and ensures children have access to the nourishment they need, even when school is not in session.**

Through partnerships with local schools and youth programs, KIFB distributes food packages to upward of 200 students each week, helping local keiki learn, grow, and thrive while providing families with additional support during times of need.



Summary of Programs

Kupuna Food Box Program

Many kupuna face challenges accessing food due to limited mobility, health concerns, or transportation barriers. Through the Kupuna Food Box Program, KIFB partners with multiple community organizations across Kaua'i to provide monthly food boxes to homebound seniors.

Food selections are chosen to support heart health and, whenever possible, include culturally appropriate items that reflect the preferences and traditions of our local community. Dedicated volunteers pack and deliver these food boxes directly to kupuna throughout the island.

This year, the program provided monthly food assistance to over 130 kupuna, supporting their health, independence, and ability to **age with dignity** in the communities they call home.



Summary of Programs

Bi-Monthly Community Food Distribution

Twice each month, KIFB welcomes families to our warehouse for community food distribution. As the only food bank on Kaua'i providing direct services from our warehouse, KIFB offers an accessible resource for individuals and families in need.

Through a combination of purchased food and generous donations, families receive fresh produce, dairy products, meat, bread, beverages, and household essentials. Together, we are helping families stretch household budgets, improve food security, and care for our island ohana.

Daily Emergency Food Distribution

Food emergencies don't always happen on distribution days. KIFB's Emergency Food Assistance Program provides individuals and families with access to food during unexpected times of need.

During regular business hours, community members can visit our warehouse to receive emergency food assistance. Whenever possible, food selections are tailored to accommodate dietary restrictions, as well as limited cooking or food storage capabilities, ensuring families receive food that best meets their needs.



Summary of Programs

Partner Agencies

Approved partner agencies serve as an extension of the food bank, helping us reach communities and populations that may not otherwise have access to our warehouse services. Through these partnerships, agencies receive food, clothing, household items, appliances, and other essential resources to support their programs and clients.

Many of these items are provided at little or no cost through the KIFB warehouse and are distributed by partner organizations in ways that best meet the needs of the individuals and families they serve.



Summary of Programs

Growing Food Together

Kauai Independent Food Bank partners with local fruit orchards to harvest fresh produce for food bank programs and warehouse distributions. This innovative collaboration increases access to nutritious, locally grown food while providing orchard owners with documentation for charitable tax deduction purposes.

Gleaning

By encouraging backyard gardeners and farmers to donate a portion of their harvest, this program helps provide fresh produce to families in need while strengthening community connections and a culture of giving.



Community Contribution



From September through December 2022, Kauai Independent Food Bank partnered with the KUPAA KAUAI Food Distribution Program to help address the increased need for food assistance caused by the COVID-19 pandemic. As families across the island faced financial hardship and ongoing uncertainty, this collaboration helped ensure that nutritious food remained accessible to those who needed it most. By working together, we strengthened food security, supported vulnerable households, and provided a reliable source of nourishment during a challenging time for our island community.

KIFB Food Drives

21 Partners.

42,416 Pounds of Food Collected.

\$19,427.00 Raised.



Data & Statistics

In-House Data

Keiki Cafe:

- **460** students served monthly at 10 after-school programs.

Backpack for Keiki:

- **255** students served monthly.

Kupuna Food Box Program:

- **213** kupuna served monthly.

Emergency Distribution:

- **200+** requests monthly, and **108,557** pounds of food distributed, equivalent to **90,464** meals.

Community Statistics

Kauai County:

- **14.2%** of the general population experiences food insecurity.
- **25.7%** of keiki experience food insecurity.

Malama Kauai, Kauai Food Insecurity Survey:

- **2:3** people have to decide between buying food or paying bills.
- **84%** of people experiencing food insecurity don't qualify for food security programs.

Board of Directors

Donna King - President

Cyndi Ayonon - Vice President

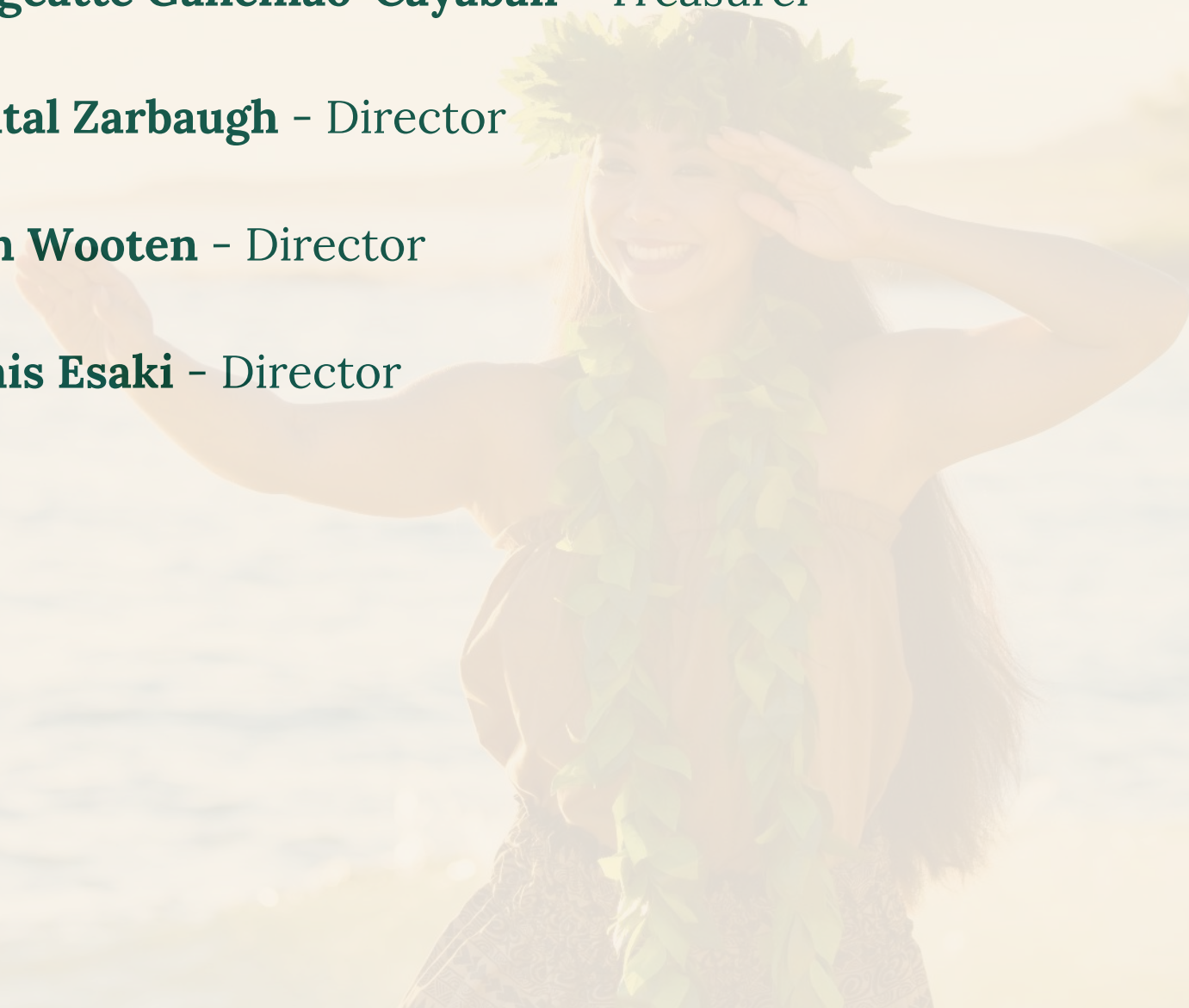
Georgine Deason - Secretary

Georgeatte Galicinao-Cayaban - Treasurer

Chantal Zarbaugh - Director

Dawn Wooten - Director

Dennis Esaki - Director



Financial Information

2022 KIFB Balance Sheet

Current Assets

Bank

1000 - Cash

1001 - First Hawaiian Bank - Operating	\$702,057.25
1006 - First Hawaiian Bank - Savings	\$249,357.74
1040 - Petty Cash	\$164.05
1041 - Cash held by Property Mgr - Security Deposits	\$3,136.00
1042 - Cash held by Property Mgr - Reserves	\$1,000.00
Total - 1000 - Cash	\$955,715.04

Total Bank

Accounts Receivable

1100 - Receivables

1105 - Accounts Receivable - Agencies	(\$3,926.33)
1110 - Accounts Receivable - Other	\$8,113.17
Total - 1100 - Receivables	\$4,186.84

Total Accounts Receivable

Other Current Asset

1200 - Inventory

1205 - Assorted Produce	\$6,828.29
1210 - Assorted Items - Loose	\$73,401.87
1215 - Donated Non-Food Inventory	\$13,448.11
1220 - AL005 (candy, chips, etc)	\$4,975.52
1250 - Purchased Program Products	(\$10.04)
1255 - Purchased Products	(\$4,955.01)
Total - 1200 - Inventory	\$93,688.74

1300 - Prepaid expenses

1305 - Unemployment Reserve	\$6,148.63
1310 - Prepaid Insurance	\$7,088.63
Total - 1300 - Prepaid expenses	\$13,237.26

1500 - Investments

1505 - Cetera_First Allied Securities	\$546,216.88
1512 - Cetera_First Allied - Money Market	\$298,298.49
Total - 1500 - Investments	\$844,515.37

1599 - Undeposited Funds

1599 - Undeposited Funds	\$21,272.33
Total Other Current Asset	\$972,713.70

Total Current Assets

Fixed Assets

1800 - Fixed Assets

1805 - Office & Computer Equipment	\$32,313.38
1810 - Furniture & Fixtures	\$3,691.00
1815 - Machinery & Equipment	\$105,508.46
1820 - Vehicles	\$142,853.39
1830 - Building	\$291,165.65
Total - 1800 - Fixed Assets	\$575,531.88

1900 - Accumulated Depreciation & Amortization

1905 - Accum Depr - Office & Computer Equipment	(\$29,783.61)
1910 - Accum Depr - Furniture & Fixtures	(\$3,691.00)
1915 - Accum Depr - Machinery & Equipment	(\$89,216.30)
1920 - Accum Depr - Vehicles	(\$85,018.47)
1930 - Accum. Deprec - Building	(\$3,053.94)
Total - 1900 - Accumulated Depreciation & Amortization	(\$211,363.32)

Total Fixed Assets

Total ASSETS

\$2,296,784.14

Liabilities & Equity

Current Liabilities

Accounts Payable

2000 - Payables

2005 - Accounts payable	\$4,058.73
-------------------------	------------

Total - 2000 - Payables

Total - 2000 - Payables	\$4,058.73
--------------------------------	-------------------

Total Accounts Payable

Total Accounts Payable	\$4,058.73
-------------------------------	-------------------

Other Current Liability

2026 - AFLAC Payable

2026 - AFLAC Payable	\$1,451.75
----------------------	------------

2100 - Accrued liabilities

2100 - Accrued liabilities	\$5,100.00
----------------------------	------------

2105 - Accrued Vacation	\$15,113.31
-------------------------	-------------

2110 - Accrued Salaries	\$5,940.78
-------------------------	------------

2115 - Tenant Security Deposits	\$3,136.00
---------------------------------	------------

2120 - Accrued Expense to Other	\$5,136.00
---------------------------------	------------

Total - 2100 - Accrued liabilities

Total - 2100 - Accrued liabilities	\$34,426.09
---	--------------------

Total Other Current Liability

Total Other Current Liability	\$35,877.84
--------------------------------------	--------------------

Total Current Liabilities

Total Current Liabilities	\$39,936.57
----------------------------------	--------------------

Equity

3000 - Unrestricted Net Assets

3000 - Unrestricted Net Assets	\$1,703,565.89
--------------------------------	----------------

3200 - Temporarily Restricted Net Assets

3200 - Temporarily Restricted Net Assets	\$306,950.00
--	--------------

3205 - Backpack	\$34,570.42
-----------------	-------------

3220 - Growing Food Together - Last	\$16,228.67
-------------------------------------	-------------

3225 - Growing Food Together - O'Rourke	\$6,740.73
---	------------

3230 - Growing Food Together - Weil	\$2,081.47
-------------------------------------	------------

3240 - Kupuna Pantry	\$82,925.40
----------------------	-------------

Total - 3200 - Temporarily Restricted Net Assets

Total - 3200 - Temporarily Restricted Net Assets	\$449,496.69
---	---------------------

Retained Earnings

Retained Earnings	\$0.00
-------------------	--------

Net Income

Net Income	\$103,784.99
------------	--------------

Total Equity

Total Equity	\$2,256,847.57
---------------------	-----------------------

Total Liabilities & Equity

Total Liabilities & Equity	\$2,296,784.14
---------------------------------------	-----------------------



Organizational Donors

Adobe Inc.	Kaimana Hale E LLC	Pfizer
Alaska Airlines	Kaiwa Construction, Inc.	Plantronics
Aloha Kia Kauai	Kauai Beach Villas	Poipu MD, LLC
AmazonSmile	Kauai Board of Realtors	Saiva Siddhanta Church
American Water	Kauai Coffee Company	SIGN art
Anheuser-Busch	Kauai Federal Credit Union	Signature Flight Support
Aqua Engineers Inc	Kauai Janitorial and Maintenance Service, LLC	Skycar Creative
Architectural Design	Kauai Lifeguard Association	The Blackbaud Giving Fund
Bank of America	Kauai Outrigger Association	The Hartford
BNY Mellon Trust - Fidelity	Kauai Paramedic Association	Tower Kauai Lagoons 9B, LLC
Cades Shutte, LLP	Kauai Shores Hotel	Twitter
Captain Andy's	Kauai Teachers Federal Credit Union	UHG
Christian Science Society Kauai	Kekaha Agriculture Association	Unify Consulting
CLS Services LLC	Kuhio Auto Group	Way of Ramen LLC
Codeless Interactive, LLC	Law Offices of Glen T. Hale LLC	West Kauai Senior Softball Club
Costco Wholesale Corporation	Levi Strauss	Y's Family Enterprises, LLC
CPM Inc.	Lighthouse Christian Fellowship	
Del Sol Enterprises Inc	Lihue Hongwanji Mission	
Earthworks Pacific, Inc.	M Muira Inc.	
Esaki Surveying and Mapping, Inc.	Macy's/Bloomingdale's	
FabFitFun	Manu Dizon, LLC	
Faith Christian Fellowship of Kauai	Mastercard	
Friends of Justin Kollar	Matson Navigation	
Garden Island Properties, LLC	Microsoft Matching Gifts Program	
Garden Island Federal Credit Union	Mokihana Pest Control	
Gather Federal Credit Union	Morgan Stanley GIFT	
Google Matching GiftHale Kauai LTD	Netflix	
Hawaii Gas	Network for Good	
Hawaii Public Health Institute	New Hope Kauai	
HMSA	Niu Pia Land Company, Ltd.	
Honpa Hongwanji Mission of Hawaii	Okta	
ICF Next	Pacific Guardian Life	
Insurance Factors	Pacific Market Research	
Intel Foundation	Parker, Butte & Lane, P C	
Jones Lang Lasalle Americas Inc	PepsiCo	

In addition to our Organizational Donors, we thank the thousands of individual and anonymous donors who generously support and contribute to our community.

MAHALO KAUAI FOR YOUR CONTINUED SUPPORT!

Serving the people of Kauai & Niihau since 1994.



3285 WAAPA RD. SUITE A, LIHUE, HI 96766
INFO@KAUAIFOODBANK.ORG
(808) 246-3809